

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **December 10, 2002**

AGENDA ITEM NO.: **5**

CONSENT: **X**

REGULAR:

CLOSED SESSION:

(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Route 460 East Water Line Construction**

RECOMMENDATION: Approve the attached resolution authorizing the City Manager to execute construction contracts for the referenced project.

SUMMARY: The project, Route 460 East Water Line, is generally located along Route 460 East and is divided into two contracts due to the short construction period. The first contract consists of approximately 14,500 linear feet of 16 inch diameter water line, extending from Candler's Mountain Road to Martin Street near Campbell Avenue. The second contract consists of approximately 9,000 linear feet of 24 inch water line, extending from Falwell Airport along 460 East to the City of Lynchburg/ Campbell County Line. See attached map. The construction of this water line is in accordance with the "First Supplement to Water Purchase Contract" dated May 30th, 2002 with Campbell County to provide water service for the Mt. Athos service area by June 30, 2003. Competitive bids received for the project were received on November 27th, 2002 and were significantly lower than the Engineer's pre-bid estimate. WARRCO, Inc. was the low bidder on both contracts.

PRIOR ACTION(S):

April, 2002 - City Council approval of FY 03 City Budget including Water Fund Capital Budget

BUDGET IMPACT: Low bid for construction was \$629,550.75 for Contract I and \$763,445.93 for Contract II. The total estimated construction cost is \$1,590,497. Funding has been previously appropriated and is available in the Water Capital Budget. See Attachment 1.

CONTACT (S):

Timothy Mitchell, Assistant Director of Utilities 847-1322
Stephen Bontrager, Director of Utilities 847-1322
Bruce McNabb, Director of Public Works 847-1362

ATTACHMENT (S): Resolution, , Project Map, Project Budget

REVIEWED BY: lkp

Resolution:

BE IT RESOLVED That the City Manager, L. Kimball Payne, III, is authorized to execute Contracts I & II with WARRCO, Inc., to construct the water line project entitled "Route 460 East Waterline" generally located along Route 460 East from Candler's Mountain Road east to the City of Lynchburg/Campbell County line.

Adopted:

Certified:

Clerk of Council

254L

Attachment 1

Route 460 East Water Line

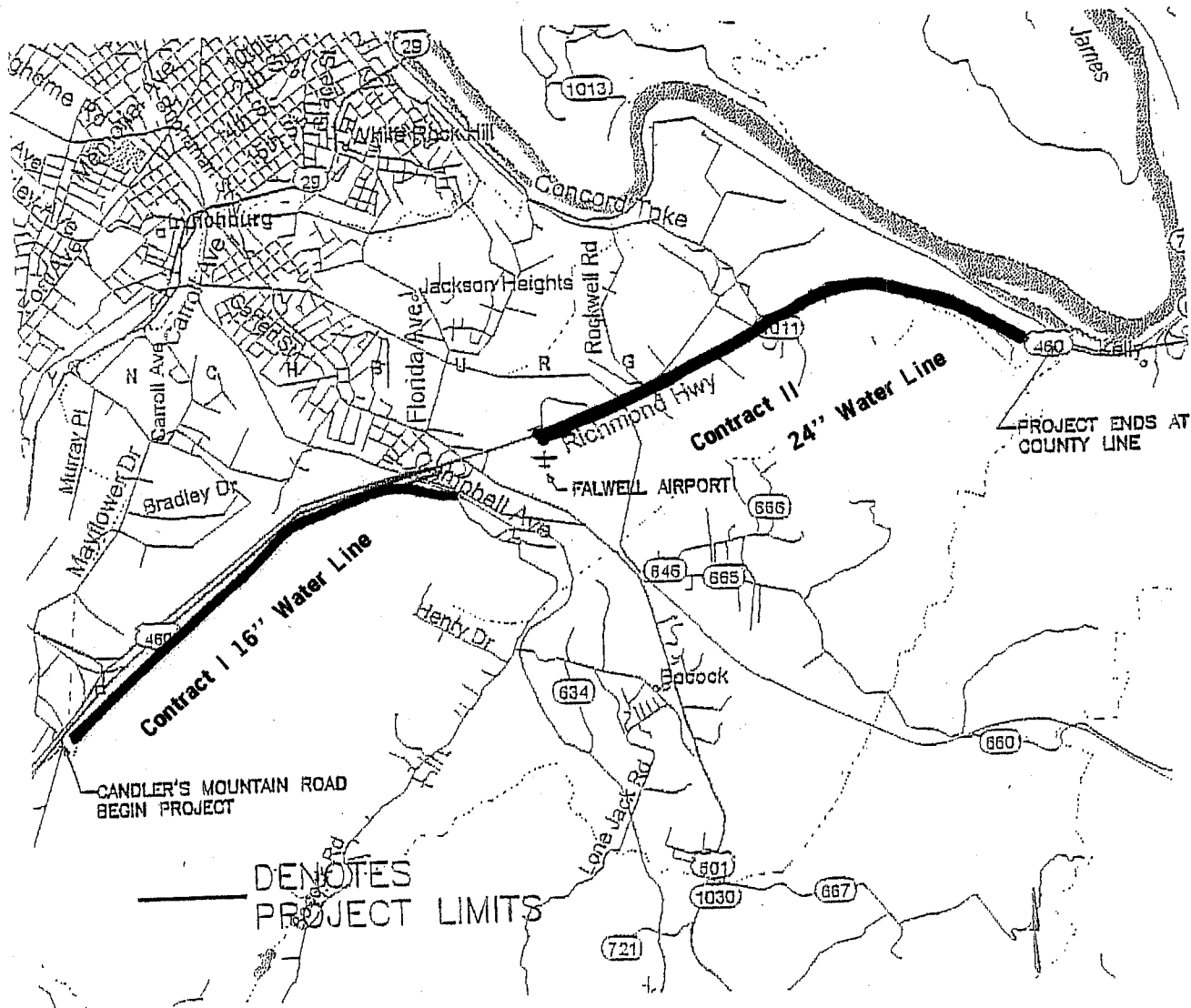
	<u>Contract I (a)</u>	<u>Contract II (b)</u>
Construction – WARRCO, Inc.	\$629,550.75	\$763,445.93
Contingency (10%)	63,000.00	76,000.00
City Engineering	15,000.00	20,000.00
Railroad Permit (c)		23,500.00
Total	707,550.75	882,945.93

(a) Funding available from FY 2003 Water CIP, "Route 460 East Waterline, - Division I"; page 120. (\$1,500,000)

(b) Funding available from FY 2003 Water CIP, "Route 460 East Waterline, - Division II"; page 121. (\$1,750,000)

(c) Norfolk Southern one-time license and insurance fee.

ROUTE 460 EAST WATER LINE



VICINITY MAP